## RESOLUTION #03-16-20-04 March 16, 2020 FY 2019/20 BUDGET APPROPRIATIONS

WHEREAS, a public hearing has been held pursuant to Section 331.434(6), Code of Iowa, regarding proposed increases in expenditure amounts for Fiscal Year 2019/20: and

WHEREAS, the amendment does not increase the taxes to be collected in the Fiscal Year ending June 30, 2020: and

WHEREAS, all comments from the public have been heard;

THEREFORE, BE IT RESOLVED that the following amounts be appropriated as follows:

01	Board/Administration	0
02	Auditor	0
03	Treasurer	0
04	Attorney	11,000
05	Sheriff	83,897
06	Jail	285,270
07	Recorder	0
20	Engineer	885,000
22	Conservation Board	8,000
24	DHS	0
25	Community Services	110,711
28	Medical Examiner	87,900
30	Court Services	50,000
31	Board of Health	10,000
51	General Services	42,500
52	Information Services	0
53	Zoning	0
60	Mental Health Administration	0
99	Nondepartmental	2,757,424
00	Nonprogram	0
		\$4,331,702

It is further resolved that all appropriations made pursuant to this RESOLUTION lapse at the close of business on June 30, 2020.

Passed and approved this 16th day of March, 2020.

Leslie A. Soule, County Auditor

Jeff Sorensen, Chairperson

Muscatine County Board of Supervisors